Prescott Unified School District

Yavapai County

Operational peer group: C

Legislative districts: 1

District size: Medium-Large
Students attending: 5,494
Number of schools: 9

OPERATIONAL EFFICIENCY

Average per-pupil spending

District State Classroom \$4,014 \$4,497 Classroom \$4,014 \$4,497 Classroom \$2,505 \$3,411 Total \$6,519 \$7,908

5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom was fairly stable and increased slightly overall from 61.5 to 61.6 percent. Spending on plant operations increased, spending on administration and student support decreased, and spending in the other nonclassroom areas remained farily stable.

District's cost measures relative to peer group

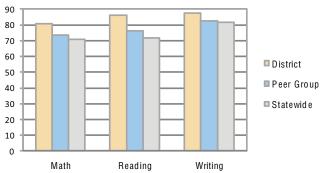
Operational Area	Meas	sure	District	Peer Averag	ıе	State Average	
	Cost per pu	ıpil	\$559	\$73	33	\$729	
Administration	Students pe		67	6	3	66	
Plant	Cost per square foot		\$5.60	\$6.20		\$6.40	
Operations	Square footage per student		136	14	14	144	
Food Service	Cost per me equivalent	eal	\$3.66	\$2.79		\$2.53	
Transportation	Cost per mile		\$2.55	\$3.31		\$3.36	
Transportation	Miles per ric	der	234	230		271	
Very Low	Low	Comparable	Hi	gh	V	ery High	

Per-pupil spending by function

	Dist	rict	Peer	State	National
	2008	2009	2009	2009	2007
Total	\$6,801	\$6,519	\$7,484	\$7,908	\$9,683
Classroom dollars	\$4,228	\$4,014	\$4,298	\$4,497	\$5,903
Nonclassroom dollars:	\$2,573	\$2,505	\$3,186	\$3,411	\$3,780
Administration	580	559	733	729	1,050
Plant Operations	755	760	869	920	951
Food Service	297	318	332	382	369
Transportation	284	253	400	343	406
Student Support	438	388	543	594	512
Instruction Support	209	217	295	431	470
Other	10	10	14	12	22

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

8 schools met all applicable AYP objectives for NCLB. 1 did not because it failed to meet the percentage of students tested objective.

Student and teacher information

		Peer	State
Measure	District	average	average
Attendance rate	96%	95%	95%
Graduation rate (2008)	77%	84%	75%
Poverty rate	13%	13%	19%
Student/teacher ratio	18.1	17.5	17.1
Average teacher salary	\$43,385	\$44,052	\$45,209
Average years' experience	12.5	8.4	8.3
Percent of teachers in first 3 years	14%	30%	16%

Proposition 301

Teacher pay

On average, each teacher, librarian, speech pathologist, counselor, and physical therapist earned between \$3,336 and \$4,457 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	
■=yes, □=no, and L=partially	

Prescott Unified School District

Yavapai Countley 12.6% Instruction, 53% Instruction, 53% Student support, 12.6% Students attending; Size: 3.789: Medium-large Peer group(s)5.5% for a listration of the stud Supp + Inst Students of the stu 5-year change in students attending: 12% decrease Legislative district(s): Plant operations, 11.1% Food service, 3.5% 28.9% Special education population: 12% District location, 4.9 ity Transportation, 4.3% 71.1% 1% English learner population: Number of schools: 6 NamePoverty rate (2019): 13% **Prescott Unified School District** Graduation rate (2019): 81% CTD: Free/reduced meal eligible 1 OpPr89%

0%

-5%

-0.1%

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)

-1.6% ^{-1.2%} -1.4%

September 2022. Amounts above were used by June 30, 2020.

OpPeerGrp

L'6WESt, highest, and 2 most recent fiscal years' instructional spending percentages between

Instruction

-0.7%

Student support

Administration

Food service

Transportation

Plant operations

49,386 10

CTD

130201

\$54,814

\$49,320

\$6,392

2020

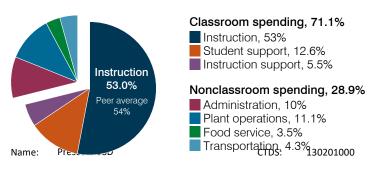
■ District amount from Prop 301

■ Instruction support

3.6%

1.4%

Spending by operational area



Operation and successive tarkerto people averages

Operational			Peer	State	Instructional Spending Percentages				
area	Measure	District	average	average	2001 and 20	20	,		
	Cost per pupil	\$815	\$937	^{\$93} % ре	eration Lowest	Highpst Change	Mc	st recent year	's
Administration	Students per administrative position	63	65		2017	2003 62.6%	2019 53.1% CTD:	-0.1%	0 20 3.0%
Plant	Cost per square foot	\$5.21	\$6.03	\$6.55	201bescott 03D		CID.		01
operations	Square footage per student	174	164	¹⁶⁰ Adn	rSup COVID-19 fe	deral relief gra	nt spe	ending _{1.6%}	Peer
Food service	Cost per meal	\$3.91	\$3.64	\$3.46	nt		С	istrict -1.2%av	/erage
1 000 3CIVICC	Oost per mear	Ψ0.51	ψ0.04	F00	d Total lederal relie	f grant spending	\$	32,17 84%	49,386
Transportation	Cost per mile	\$3.31	\$3.77	\$4.2 9 rar	Per pupil federal	relief grant spending	\$	- 0 .7%	10
Παπεροπαποπ	Cost per rider	\$1,628	\$1,776	\$49,5740	Prescott USD				
Manulaus		-1-1-	1.12 - 1-	(11).	Prestrictts USD (Opro)	3piD -19 federal @li6fp \$	∉ate: fro4r	98/20 ch 2020 th	rough

Very high

Prepublipending by ending Proscotives

Perpending	by the a					g e Steach	er salary and	lother	meas	sures
	Dist		Peer average	State Dis	strict \$75,000		Eff3			130
Area	2019	2020	2020	2020	\$60,000			Φ1	52,441	\$
Classroom spending					Ψ00,000	\$48,372	\$48,951			
Instruction	\$ 4,324	\$ 4,311	\$ 4,606	\$ 5,016	\$45,000				•	Φ.
Student support	892	1,023	805	796	ψ.ο,σσσ	\$42,546	\$43,726	\$4	46,880	\$4
Instruction support	504	450	374	513	\$30,000	Ψ42,040	Ψ10,720			
Nonclassroom spending										
Administration	753	815	937	936	\$15,000	\$5,211	\$5,844	\$	5,976	
Plant operations	970	904	1,034	1,048		+-,			-	
Food service	310	278	340	432	\$0					
Transportation	384	348	450	395	2	2017	2018	7	2019	
Total operational	8,137	8,129	8,546	9,136	•	District average	ge teacher salary	■ Distric	t amount	t from Pro
Land and buildings	391	775	779	1,053	Studen	ts and Tea	che St Information	teacher s	alary	
Equipment	753	315	519	533						
Interest	76	67	284	273	Measure	•		2017	2018	2019
Other	69	33	160	175	Students	per teacher		19.6	19.7	18.9_
Total nonoperational	1,289	1,190	1,742	2,034	AvgTeachS Average	al Prop301 years of tead	StateAvg cher experience	10.1	10.2	Is AvgTe
Total per pupil spending	\$ 9,426	\$ 9,319	\$10,288	\$11,170	Percenta	46 of teache	1 \$48,372 ers in first 3 years	18%	23%	No _{23%}
		, , , , , , ,	. , ,	2018	\$43.7					No

Measure 2017 2018 2019 2020 Students per teacher
Average years of teacher experience
Percentage of teachers in first 3 years 18.9 19.6 19.7 Is AvgTeachSal Grea 10.2 10.1 N₂3% 15% = sei 23% 18% \$43,726 \$5,844 \$48,951 No No = ser \$46,880 \$5,976 \$52,441 No

2019

Arizona Auditor General

See Appendix A for information, such as districts included in each page group, and A\$49;300 C fo\$60000 so a\$547814000logy.