

Prescott Unified School District

Yavapai County
Operational peer group: C
Legislative districts: 1

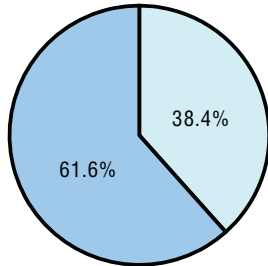
District size: Medium-Large
Students attending: 5,494
Number of schools: 9

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,014
\$4,497



Nonclassroom
\$2,505
\$3,411

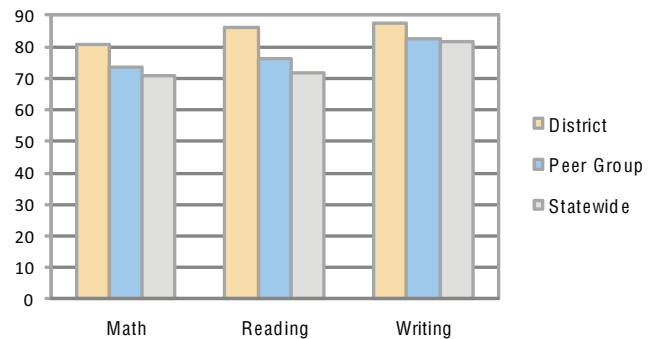
Total
\$6,519
\$7,908

5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom was fairly stable and increased slightly overall from 61.5 to 61.6 percent. Spending on plant operations increased, spending on administration and student support decreased, and spending in the other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

8 schools met all applicable AYP objectives for NCLB. 1 did not because it failed to meet the percentage of students tested objective.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$559	\$733	\$729
	Students per administrator	67	63	66
Plant Operations	Cost per square foot	\$5.60	\$6.20	\$6.40
	Square footage per student	136	144	144
Food Service	Cost per meal equivalent	\$3.66	\$2.79	\$2.53
Transportation	Cost per mile	\$2.55	\$3.31	\$3.36
	Miles per rider	234	230	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	95%	95%
Graduation rate (2008)	77%	84%	75%
Poverty rate	13%	13%	19%
Student/teacher ratio	18.1	17.5	17.1
Average teacher salary	\$43,385	\$44,052	\$45,209
Average years' experience	12.5	8.4	8.3
Percent of teachers in first 3 years	14%	30%	16%

Proposition 301

Teacher pay

On average, each teacher, librarian, speech pathologist, counselor, and physical therapist earned between \$3,336 and \$4,457 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▬ = partially

Per-pupil spending by function

	District		Peer 2009	State 2009	National 2007
	2008	2009			
Total	\$6,801	\$6,519	\$7,484	\$7,908	\$9,683
Classroom dollars	\$4,228	\$4,014	\$4,298	\$4,497	\$5,903
Nonclassroom dollars:	\$2,573	\$2,505	\$3,186	\$3,411	\$3,780
Administration	580	559	733	729	1,050
Plant Operations	755	760	869	920	951
Food Service	297	318	332	382	369
Transportation	284	253	400	343	406
Student Support	438	388	543	594	512
Instruction Support	209	217	295	431	470
Other	10	10	14	12	22

Prescott Unified School District

Yavapai County

Peer group(s): Operational 3 and Transportation 5¹

Legislative district(s): 1

District location: City

Number of schools: 6

Graduation rate (2019): 81%

Students attending; Size: 3,789; Medium-large

5-year change in students attending: 12% decrease

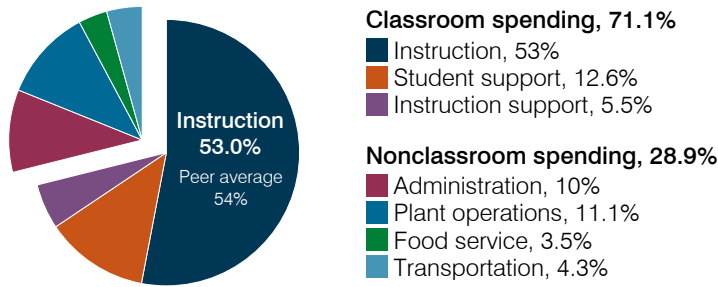
Special education population: 12%

English learner population: 1%

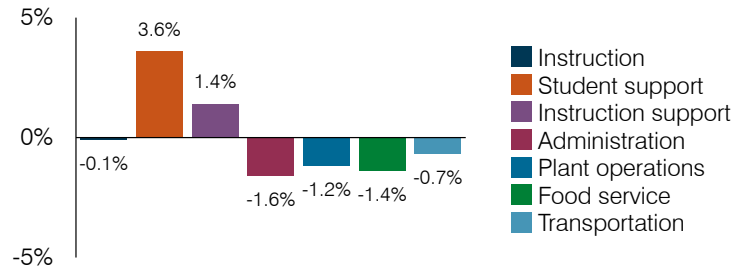
Poverty rate (2019): 13%

Free/reduced meal eligibility: 30%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$815	\$937	\$936
	Students per administrative position	63	65	65
Plant operations	Cost per square foot	\$5.21	\$6.03	\$6.55
	Square footage per student	174	164	160
Food service	Cost per meal	\$3.91	\$3.64	\$3.46
Transportation	Cost per mile	\$3.31	\$3.77	\$4.28
	Cost per rider	\$1,628	\$1,776	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2017	2003	2019	2020
50.2%	62.6%	53.1%	53.0%

COVID-19 federal relief grant spending

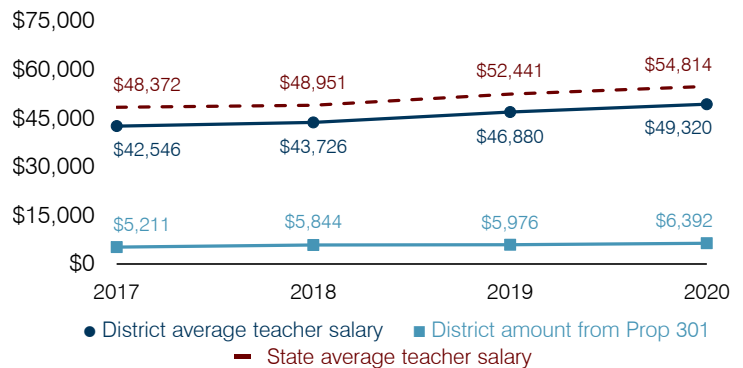
	District	Peer average
Total federal relief grant spending	\$ 32,178	\$ 49,386
Per pupil federal relief grant spending	\$ 8	\$ 10

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,324	\$ 4,311	\$ 4,606	\$ 5,016
Student support	892	1,023	805	796
Instruction support	504	450	374	513
Nonclassroom spending				
Administration	753	815	937	936
Plant operations	970	904	1,034	1,048
Food service	310	278	340	432
Transportation	384	348	450	395
Total operational	8,137	8,129	8,546	9,136
Land and buildings	391	775	779	1,053
Equipment	753	315	519	533
Interest	76	67	284	273
Other	69	33	160	175
Total nonoperational	1,289	1,190	1,742	2,034
Total per pupil spending	\$ 9,426	\$ 9,319	\$10,288	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.6	19.7	18.9	19.7
Average years of teacher experience	10.1	10.2	10.6	11.4
Percentage of teachers in first 3 years	18%	23%	23%	15%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

